2016 Total Residential Billed Costs for ALCOSAN Tributary Community Sorted from Low to High WITH Median Household Income Information

Community	Total Billed for 13,000 Gal./Qtr	2013 Inflation Adjusted MHI Estimates	% MHI Based on 52,000 gal. annual usage	Community	Total Billed for 13,000 Gal./Qtr	2013 Inflation Adjusted MHI Estimates	% MHI Based on 52,000 gal. annual usage	Community	Total Billed for 13,000 Gal./Qtr	2013 Inflation Adjusted MHI Estimates	% MHI Based on 52,000 gal. annual usage
Thornburg	\$94.06	\$119,438	0.32%	Trafford	\$139.71	\$39,177	1.43%	Etna	\$164.01	\$38,728	1.69%
Ben Avon	\$94.06	\$72,701	0.52%	Whitehall	\$140.99	\$54,559	1.03%	Chalfont	\$164.93	\$48,973	1.35%
Verona	\$95.93	\$40,536	0.95%	Braddock Hills	\$142.43	\$30,658	1.86%	Baldwin Township	\$165.56	\$66,281	1.00%
Peters	\$96.27	\$104,384	0.37%	Wilmerding	\$142.43	\$22,648	2.52%	Emsworth	\$165.61	\$54,265	1.22%
McCandless - Residential	\$101.20	\$74,004	0.55%	Ingram	\$143.95	\$51,979	1.11%	Heidelberg	\$166.34	\$35,930	1.85%
Swissvale	\$105.50	\$38,794	1.09%	Bethel Park	\$145.85	\$62,785	0.93%	Bridgeville	\$166.99	\$39,242	1.70%
North Braddock	\$106.43	\$25,773	1.65%	Pittsburgh	\$145.93	\$51,291	1.14%	Monroeville	\$167.15	\$61,328	1.09%
Robinson	\$107.19	\$68,542	0.63%	Pittsburgh	\$145.93	\$37,519	1.56%	Forest Hills	\$167.18	\$55 <i>,</i> 475	1.21%
Indiana - Middle Rd. I & II	\$110.31	\$70,482	0.63%	Wall	\$146.52	\$33,918	1.73%	Blawnox	\$168.50	\$38,596	1.75%
Scott	\$113.56	\$53,916	0.84%	Mt. Lebanon	\$146.71	\$77,703	0.76%	Fox Chapel	\$169.64	\$193,644	0.35%
Aspinwall	\$116.55	\$54,803	0.85%	Kilbuck	\$148.16	\$88,176	0.67%	Baldwin Borough	\$170.00	\$51,109	1.33%
Munhall	\$116.65	\$42,464	1.10%	North Huntingdon	\$149.40	\$68,348	0.87%	Franklin Park - Bear Run	\$171.34	\$123,575	0.55%
Sharpsburg	\$116.66	\$31,593	1.48%	Ohio Twp. Sanitary Auth.	\$149.90	\$85,174	0.70%	Rosslyn Farms [×]	\$172.06	\$125,016	0.55%
Kennedy	\$117.07	\$63,530	0.74%	Churchill	\$149.93	\$84,716	0.71%	Edgewood	\$172.97	\$59,517	1.16%
Wilkinsburg	\$119.93	\$29,752	1.61%	Homestead	\$150.78	\$30,739	1.96%	North Versailles	\$180.00	\$41,118	1.75%
Braddock	\$122.18	\$22,212	2.20%	West Homestead	\$150.81	\$50,966	1.18%	Carnegie	\$182.46	\$42,475	1.72%
O'Hara	\$123.46	\$85,162	0.58%	Pittsburgh	\$151.73	\$37,519	1.62%	Indiana - Ottawa	\$185.31	\$70,482	1.05%
Rankin	\$126.17	\$20,000	2.52%	Dormont	\$152.56	\$47,749	1.28%	West View	\$185.36	\$56,212	1.32%
Shaler	\$126.38	\$62,510	0.81%	Green Tree	\$152.56	\$69,219	0.88%	Mt. Oliver	\$186.62	\$31,609	2.36%
Plum	\$126.70	\$67,636	0.75%	Stowe	\$152.56	\$53,295	1.15%	Reserve	\$191.38	\$55,117	1.39%
Turtle Creek	\$127.43	\$36,021	1.42%	McKees Rocks	\$153.22	\$24,506	2.50%	McDonald	\$197.07	\$48,981	1.61%
East McKeesport	\$127.50	\$42,647	1.20%	North Fayette	\$153.57	\$65,497	0.94%	Reserve - Girtys Run Cust.	\$198.80	\$55,117	1.44%
Bellevue	\$128.56	\$38,029	1.35%	West Mifflin	\$156.03	\$46,166	1.35%	Girty's Run	\$202.06		
Avalon	\$131.31	\$35,976	1.46%	Oakdale	\$156.85	\$58,406	1.07%	Brentwood	\$202.66	\$46,017	1.76%
Shaler - Girty's Run Area	\$131.81	\$62,510	0.84%	Ross	\$157.06	\$59,070	1.06%	Penn Hills	\$207.30	\$46,986	1.76%
Whitaker	\$133.16	\$38,637	1.38%	Ben Avon Heights	\$159.06	\$104,016	0.61%	Crafton	\$210.01	\$49,203	1.71%
Wilkins	\$133.43	\$52,548	1.02%	South Fayette	\$159.49	\$68,862	0.93%	Indiana - Middle Rd. Ext.	\$220.31	\$70,482	1.25%
Pleasant Hills	\$134.92	\$67,623	0.80%	Indiana - Fairview	\$160.31	\$70,482	0.91%	Upper St. Clair	\$211.68	\$114,684	0.74%
Franklin Park - Lowries Run	\$135.34	\$123,575	0.44%	Collier	\$161.27	\$58,328	1.11%	Millvale - Girty's Run	\$161.21	\$35,776	1.80%
Pitcairn	\$135.93	\$37,860	1.44%	Castle Shannon	\$162.96	\$48,616	1.34%	Neville	\$318.96	\$42,139	3.03%
East Pittsburgh	\$139.19	\$26,336	2.11%	Penn Township	\$163.42	\$68,096	0.96%	-	-		

Spreadsheet presents total residential sewage bill for 13,000 gallons/quarter, which may not be directly related to actual municipal sewer system expenditures.

¹ALCOSAN fees for 13,000 gallons per quarter (current average consumption) consist of a \$13.07 service charge plus \$6.23/thousand gallons = \$94.06

²Spreadsheet presents current billing rates, which may not be directly related to actual municipal sewer system operating expenditures. Some communities may fund a portion of their O & M costs by other sources, such as the general fund. Those communities with no local sewer surcharge would be examples. Also, Scott Township has indicated that they also subsidize sewer operations with other revenue sources. These examples are denoted with an * in the table.

³Rates for municipalities that are served by operating authorities may more closely represent actual operating costs. These municipalities are indicated by **.

⁴MHI values from American Community Survey for the 5 year period 2009 through 2013 and stated as 2013 Inflation Adjusted Dollars. The values are for the entire applicable municipality.

⁵% MHI values are based on an assumption of average residential use being 13,000 gallons/quarter. ALCOSAN has determined that their system-wide average residential use is somewhat lower than this amount.

