## Major Cost Category
### Administration
- Billing, Finance and Customer Services
- Legal Support Services
- Public Education Programs - General

### Engineering and Master Planning
- System/project Design Engineering
- GIS, Database, and Mapping
- Stormwater Fee Implementation

### Operations
- Storm Sewer and Culvert Maintenance
- Remedial Repair and Replacement
- Labor
- Equipment
- Video testing of storm sewers
- Emergency Repairs
- Materials

### Capital Improvements
- Capital Improvement Project Management

### Stormwater Quality
- MS-4 Administration and Reporting
- Public Education and Outreach
- Public Participation
- Illicit Discharge and Detection
- Post Construction Stormwater Management
- Good Housekeeping Municipal Facilities
- Street Sweeping

### Subtotal

### TOTAL: